Jogeswar Sahu

From: Karthick K
Sent: 18 May 2024 16:19
To: Jogeswar Sahu

Subject: Fwd: Refurb Outlets Details - T1/T4 Terminals - Chennai

Categories: Jogeshwar

FYI..

Regards, Karthick

From: Gaurav Dewan <gaurav.dewan@travelfoodservices.com>

Sent: Monday, April 29, 2024 12:09 PM

To: Azmath Baig <azmath.baig@travelfoodservices.com>

Cc: Srinath Raghavan <srinath.raghavan@travelfoodservices.com>; Srinivas Venkatesan <srinivas.v@travelfoodservices.com>; Shama Nair <shama.nair@travelfoodservices.com>; Shashank Mahadik <shashank.mahadik@travelfoodservices.com>; Karthick K <karthick.k@travelfoodservices.com>; Amit Singh <amit.singh@travelfoodservices.com>; Shruti Shroff <shruti.shroff@travelfoodservices.com>; Janice Mascarenhas <amit.singh@travelfoodservices.com>

Subject: Re: Refurb Outlets Details - T1/T4 Terminals - Chennai

Okay with me as discussed

Best,

Gaurav Dewan +91 96655 15000

From: Azmath Baig <azmath.baig@travelfoodservices.com>

Date: Thursday, 25 April 2024 at 5:27 PM

To: Gaurav Dewan < gaurav.dewan@travelfoodservices.com>

Cc: Srinath Raghavan <srinath.raghavan@travelfoodservices.com>, Srinivas Venkatesan <srinivas.v@travelfoodservices.com>, Shama Nair <shama.nair@travelfoodservices.com>, Shashank Mahadik <shashank.mahadik@travelfoodservices.com>, Karthick K <karthick.k@travelfoodservices.com>, Amit Singh <amit.singh@travelfoodservices.com>, Shruti Shroff <shruti.shroff@travelfoodservices.com>, Janice Mascarenhas <amit.singh@travelfoodservices.com>

Subject: RE: Refurb Outlets Details - T1/T4 Terminals - Chennai

Dear Gaurav

As discussed during the call today on captioned subject, we have incorporated points in below and attached table as per your advise

This will be executed in a phase manner, will share Dates & Schedule with pert chart well before execution to ensure miniscule sales loss

Sharing same for your approval, to proceed further,

REFURB OUTLETS

OL Name	Location	Terminal	Area	Outlet Age	Current ADS	Approximate Cost	Refurb Details	As Per Call
							Ceiling metal tiles, passage flooring, outside wall bottom 3feet cement plastering,	
Main Kitchen	Admin Building			5		10,00,000	wall tiles, floor tiles, drain chambers replacement	Advised to Gohead
Copper Chimney	SHA	T1	120.34	8		10,00,000	Kitchen ceiling to be replaced to gypsum ceiling, 2nos exhasut hoods to be removed, steps tiles to be replaced, buffet table to be replaced.	Advised to Hold On
Sangeetha	Kerb Departure	T1	72.05	10	55,000		Major refurb works, entire ceiling, laminate sheet, electrical lines, lights, ceiling fans, painting.	Advised to Gohead
Subway	SHA FC	T1	37	8	1,02,000	41,41,000	Mini refurb planned for wall papers, kitchen ceilings, water lines, wall tiles, Vertical Chillers, Proofer and oven	Advised to Gohead
Domestic Lounge A	SHA	T1	290.25	10	5,60,000	50,00,000	Major refurb required, outlet 9plus years old, still no refurb done, buffet counter, coffee counter, entire ceiling replace with painting, kitchen drain line, tiles replace, carpentry works for doors, electrical lines with accessories.	Advised to Gohead
Domestic Lounge B	SHA	T1	286.66	8	6,60,000	20,00,000	Kitchen tiles, ceilings, switch boards and sockets, wooden doors, varnishings, damaged ceilings, buffet counter repairings.	Advised to Gohead
Pizza Hut	SHA	T1	86.3	9	72,000	20,00,000	Mini refurb required for front façade side and wall and floor tiles replacement, pizza oven, retarder.	Advised to Gohead
Domestic Lounge	SHA	T4	352.33	10	5,15,000	5,00,000	Kitchen pantry tiles works, drain line, front customer seating are ceiling design to be changed, drain chambers and grills	Advised to Gohead
Cafeccino 2	SHA Bus Gate	T1	33.47	10	90,000	10,00,000	Front counter wooden partition to be changed, Back side wooden cupboards, Tiles,damaged ceilings	Advised to Gohead
Sangeetha	Kerb Departure	T4	15.61	10	12,000	5,00,000	Minor refurb works, entire ceiling, ACP sheet, electrical lines, lights, ceiling fans, painting.	Advised to Gohead
Caffecino 7	SHA	T1	13.33	10	35,000	3,00,000	Front counter wooden partition to be changed, Back side wooden cupboards	Advised to Gohead
Irish House	SHA	T1	141.78	9	1,35,000	5,00,000	Wooden flooring, tables polishing, chairs procurements, bar ceilings repairings, façade side painting, electrical lighting	Advised to Gohead

OUTLETS CHANGE OVER

OL Name	Location	Terminal	Area	Outlet Age	Current ADS	App Cost	Refurb Details	As Per Call
Cafeccino	Bus Gate	T4	114.8	10	72,000	11,50,000	Converting Cafeccino into 3 outlets and Cafeccino/Idli-com/Cookie Man or KK	Advised to Gohead
CCD-5	Pre Sec	T4	11.24	9	8,000	15,00,000	Explore alternate brand Qmin (including existing CCD) Advis	
CCD-2	Kerb Arrival	T1	15.65	10	5,000	10,00,000	Converting into MCH outlet & Fiying Bites (Knock down with colour change)	Advised to Gohead
CCD-4	SHA Bus Gate	T1	18.17	3	70,000	8,00,000	Converting CCD 4 into Idli-com	Advised to Gohead
Swamy Snacks	SHA FC	T1	5.13	5	2,300		Converting Swamy snacks into Ice Cream Brand (Ibaco or Churnery)	Advised to Gohead
Curry Kitchen	SHA FC	T4	151.99	5	1,20,000	3,00,000	Converting curry kitchen into CK & Wow Chicken	Advised to Gohead
		12					We need to make 4 in 1 Outlet like DFC, outlets are MCH/KK/Qmin/Ice Cream	
French Loaf/ MCh/KK	SHA FC	T1	15	5	1,20,000	10,00,000	Brand (Ibaco or Churnery)	Advised to Gohead

Regards Azmath

From: Azmath Baig

Sent: Saturday, April 20, 2024 10:41 AM

To: Janice Mascarenhas < janice.mascarenhas@travelfoodservices.com>

Cc: Karthick K <karthick.k@travelfoodservices.com>

Subject: FW: Refurb Outlets Details - T1/T4 Terminals - Chennai

Hi Janice

Request Gaurav's slot Monday or Tuesday (30) on below subject

Regards

From: Azmath Baig

Sent: Saturday, April 20, 2024 10:37 AM

To: Gaurav Dewan <gaurav.dewan@travelfoodservices.com>

Cc: Karthick K < <u>karthick.k@travelfoodservices.com</u>>; Srinivas Venkatesan < <u>srinivas.v@travelfoodservices.com</u>>; Shama Nair < <u>shama.nair@travelfoodservices.com</u>>; Shashank Mahadik < <u>shashank.mahadik@travelfoodservices.com</u>>; Shruti Shroff < <u>shruti.shroff@travelfoodservices.com</u>>; Srinath Raghavan < <u>srinath.raghavan@travelfoodservices.com</u>>

Subject: Refurb Outlets Details - T1/T4 Terminals - Chennai

Good Morning Gaurav

Sharing the list of outlets in below table n attachment which needs to undergo refurbishment in T1 and T4 Terminals In Chennai

Approximate estimation on cost / Age of Outlet / No. Days required is mentioned for reference

Will schedule a call to discuss same and seek appropriate approvals to proceed further (Will be sharing the complete detail s in PPT's on specific requirements/essential works to be carried out in call)

Refurb Details of T1 and T4 terminal Outlets and lounges

. No	Outlets	Ages of the Outlet	Description of works	Schedluled Period	No of days	Apx. Cost	
1	Domestic Sangeetha Departure T4 Terminals 10years		Minor refurb works interior, entire ACP sheet, EB metering compartment, signage, switch boards, electrical wirings.	May-24	10	1000000.00	
2	Domestic Cafeccino Busgate - T4 Terminal	10Years	Coverting Cafeccino into 3 outlets and Cafeccino/Idli-com/Krispy Kreame	May-24	15	1500000.00	-
3	Main Kitchen Civil Works	5years	Ceiling metal tiles, passage flooring, outside wall bottom 3feet cement plastering, wall tiles, floor tiles, drain chambers replacement	May-24	30	1000000.00	Entire ceiling to be re building surrounding complete.
4	Domestic Copper Chimney	8Years	Kitchen ceiling to be replaced to gypsum ceiling, 2nos exhasut hoods to be removed, steps tiles to be replaced, buffet table to be replaced.	May-24	10	1000000.00	
5	Domestic Sangeetha Departure T1 Terminals	10years	Major refurb works, entire ceiling, laminate sheet, electrical lines, lights, ceiling fans, painting.	Jun-24	15	1500000.00	
6	Café Coffee Day - Domestic Arrival	10years	New outlet concept required like in-house, coffee Box & Ice cream	Jun-24	15	1500000.00	-
7	Domestic Cafeccino SHA - T1 Terminal	10years	Front counter wooden partition to be changed, Back side wooden cupboards	Jun-24	10	300000.00	-
8	Domestic Lounge - T4 Terminal	10Years	Kitchen pantry tiles works, drain line, front customer seating are ceiling design to be changed, drain chambers and grills	Jul-24	7	500000.00	-
9	Domestic Cafeccino G16 - T1 Terminal	10Years	Front counter wooden partition to be changed, Back side wooden cupboards, Tiles,damaged ceilings	Jul-24	10	1000000.00	
10	Domestic Subway	8Years	Mini refurb planned for wall papers, kitchen ceilings, water lines, wall tiles, Vertical Chillers, Proofer and oven	Jul-24	20	4141000.00	-
11	Domestic T1 CCD 4 SHA	3 Years	Coverting CCD 4 into Idli-com	Jul-24	15	1000000.00	
12	Domestic Lounge A - Terminal T1	10years	Major refurb required, outlet 9plus years old, still no refurb done, buffet counter, coffee counter, entire ceiling replace with painting, kitchen drain line, tiles replace, carpentry works for doors, electrical lines with accessories.	Aug-24	30	5000000.00	Entire lounge 9 plus y gypsum ceiling to be electrical lines to be extension works.
13	Domestic Cafeccino SHA - T4 Terminal	10years	Counter to be relocated, for the customer view	Aug-24	10	500000.00	-
14	Domestic T1 SHA Swamy Snacks	5 Years	Coverting Swamy snacks into Anand sweets or ice cream	Aug-24	15	500000.00	
15	Domestic T4 Dep SHA Curry Kitchen	5 Years	Coverting curry kitchen into CK & Sub on the Go	Aug-24	20	1000000.00	
16	Domestic Lounge B - Terminal T1	8Years	Kitchen tiles, ceilings, switch boards and sockets, wooden doors, varnishings, damaged ceilings, buffet counter repairings.	Sep-24	20	2000000.00	
17	Domestic Café Coffee Day - T4 Terminal	9 Years	2 New outlets to be planned in this location like Idli-com & coffee box	Sep-24	20	1500000.00	-
18	Domestic Pizzahut	9years	Mini refurb required for front façade side and wall and floor tiles replacement, pizza oven, retarder.	Sep-24	15	3000000.00	-
19	Domestic French loaf	5years	French Loaf outlet area plus MCH and krispy kream to be shared to 4 to 5 outlets as per the DFC Curry kitchen Food Court	Oct-24	30	1500000.00	Need to make new wo
20	Domestic Irish House - T1 Terminal	9years	Wooden flooring, tables polishing, chairs procurements, bar ceilings repairings, façade side painting, electrical lighting	Oct-24	7	500000.00	

Regards Azmath From: Karthick K < <u>karthick.k@travelfoodservices.com</u>>

Sent: Friday, April 19, 2024 11:02 AM

To: Azmath Baig <azmath.baig@travelfoodservices.com>
Subject: RE: Refurb Outlets Details - T1/T4 Terminals

Hi Sir,

Please find the updated file on the same..

Regards, Karthick