

Capex - Delhi T3 Nando's					
Area in Sq Ft		1938	1938		
Approved Budget			2,88,11,831	3,40,27,024	
Budget Per Sq Ft			14,870	17,562	
Budget		Budget			Remark
		Nando's- Delhi T3			
Sr. No.	Items	Rate / SqFt	Amount	Amount with Tax	
<b>A: Consultants</b>					
1	Interior Consultant	323	6,24,999	7,37,499	ARA design
2	Concept Consultant	-	-	-	
3	Kitchen Consultant	-	-	-	
4	MEP	-	-	-	
5	GAS	-	-	-	
6	PMC	-	-	-	
7	Lighting Consultant	-	-	-	
8	Acoustic Consultant	-	-	-	
9	Structure Consultant	-	-	-	
<b>Total for section A:</b>			<b>6,24,999</b>	<b>7,37,499</b>	
<b>B: Interiors:</b>					
1	Barricade	110	2,13,127	2,51,490	
2	Demolition	-	-	-	
3	Civil Work	600	11,62,512	13,71,764	
4	Interior Work	3,500	67,81,320	80,01,958	
5	MS Structure	-	-	-	
<b>Total for section B:</b>			<b>81,56,959</b>	<b>96,25,212</b>	
<b>C: Services</b>					
1	Fire Sprinkler System	150	2,90,628	3,42,941	
2	Fire Detection System	150	2,90,628	3,42,941	
3	CCTV System	300	5,81,256	6,85,882	
4	Plumbing Work	500	9,68,760	11,43,137	
5	Toilet Fixture	-	-	-	
6	Interior Electrical	1,100	21,31,272	25,14,901	
7	Air-Conditioning	800	15,50,016	18,29,019	
8	Ventilation System	700	13,56,264	16,00,392	
9	LPG Internal Pipeline	170	3,29,378	3,88,667	
10	Fire Extinguisher	80	18,417	21,732	
11	Fire Suppression System	-	-	-	
12	DG System	-	-	-	
13	RO Plant with Tanks and Pumps	100	1,93,752	2,28,627	
<b>Total for section C:</b>			<b>77,10,371</b>	<b>90,98,238</b>	
<b>D: Decoration &amp; Other Fixture:</b>					
1	Music System	200	3,87,504	4,57,255	
2	Decorative Items & Artworks	150	2,90,628	3,42,941	
3	Loose Furniture	1,200	23,25,024	27,43,528	
4	Light fittings	250	4,84,380	5,71,568	
5	Lighting Automation	-	-	-	
6	Graphics	-	-	-	
7	Green Wall	-	-	-	
8	LCD / Screens.	150	2,90,628	3,72,004	
9	Miscellaneous	100	1,93,752	2,28,627	
<b>Total for section E:</b>			<b>39,71,916</b>	<b>47,15,924</b>	
<b>E: Other's:</b>					
1	IT	300	5,81,256	6,85,882	
2	Marketing	150	2,90,628	3,42,941	
3	SOE & HR	400	7,75,008	9,14,509	
4	Asset Transfer	-	-	-	
<b>Total for section E:</b>			<b>16,46,892</b>	<b>19,43,333</b>	
<b>F: Equipment's:</b>					
1	Equipment's	-	67,00,694	79,06,819	
2	Equipment's for Bar	-	-	-	
<b>Total for section F:</b>			<b>67,00,694</b>	<b>79,06,819</b>	
<b>Total approximate budget</b>			<b>2,88,11,831</b>	<b>3,40,27,024</b>	

No live items deviation w/o approval.

24/10/24