

Capex - Delhi TI									
Area in Sq Ft		592		592		603		603	
Approved Budget		65,43,868		77,21,764		82,02,212		96,78,610	
Budget Per Sq Ft		11,053		13,043		13,607		16,057	
Budget		Budget				Budget			Remark
		Wanchai by Kylin				Biryani Concept			
Sr. No.	Items	Rate / SqFt	Amount	Amount with Tax	Rate / SqFt	Amount	Amount with Tax		
<b>A: Consultants</b>									
1	Interior Consultant	300	1,77,606	2,09,575	350	2,10,974	2,48,950		
2	Concept Consultant	-	-	-	-	-	-		
3	Kitchen Consultant	50	29,601	34,929	50	30,139	35,564		
4	MEP	-	-	-	-	-	-		
5	GAS	-	-	-	-	-	-		
6	PMC	-	-	-	-	-	-		
7	Lighting Consultant	-	-	-	-	-	-		
8	Acoustic Consultant	-	-	-	-	-	-		
9	Structure Consultant	-	-	-	-	25,000	29,500		
<b>Total for section A:</b>			<b>2,07,207</b>	<b>2,44,504</b>		<b>2,66,114</b>	<b>3,14,014</b>		
<b>B: Interiors:</b>									
1	Barricade	120	71,042	83,830	120	72,334	85,354		
2	Demolition	-	-	-	-	-	-		
3	Civil Work	-	-	-	-	-	-		
4	Interior Work	3,000	17,76,060	20,95,751	3,500	21,09,744	24,89,498		
5	MS Structure	-	-	-	-	-	-		
<b>Total for section B:</b>			<b>18,47,102</b>	<b>21,79,581</b>		<b>21,82,078</b>	<b>25,74,852</b>		
<b>C: Services</b>									
1	Fire Sprinkler System	150	88,803	1,04,788	150	90,418	1,06,693		
2	Fire Detection System	150	88,803	1,04,788	200	1,20,557	1,42,257		
3	CCTV System	180	1,06,564	1,25,745	180	1,08,501	1,28,031		
4	Plumbing Work	300	1,77,606	2,09,575	700	4,21,949	4,97,900		
5	Toilet Fixture	-	-	-	-	-	-		
6	Interior Electrical	900	5,32,818	6,28,725	1,200	7,23,341	8,53,542		
7	Air-Conditioning	1,000	5,92,020	6,98,584	1,100	6,63,062	7,82,414		
8	Ventilation System	900	5,32,818	6,28,725	900	5,42,506	6,40,137		
9	LPG Internal Pipeline	-	-	-	-	-	-		
10	Fire Extinguisher	80	47,362	55,887	80	48,223	56,903		
11	Fire Suppression System	-	-	-	-	-	-		
12	DG System	-	-	-	-	-	-		
13	RO Plant with Tanks and Pumps	-	-	-	-	-	-		
<b>Total for section C:</b>			<b>21,66,793</b>	<b>25,56,816</b>		<b>27,18,556</b>	<b>32,07,896</b>		
<b>D: Decoration &amp; Other Fixture:</b>									
1	Music System	-	-	-	-	-	-		
2	Decorative Items & Artworks	-	-	-	-	-	-		
3	Loose Furniture	-	-	-	-	-	-		
4	Light fittings	120	71,042	83,830	120	72,334	85,354		
5	Lighting Automation	-	-	-	-	-	-		
6	Graphics	-	-	-	-	-	-		
7	Green Wall	-	-	-	-	-	-		
8	LCD / Screens	-	1,80,000	2,12,400	-	1,80,000	2,12,400		
9	Miscellaneous	-	-	-	-	-	-		
<b>Total for section E:</b>			<b>2,51,042</b>	<b>2,96,230</b>		<b>2,52,334</b>	<b>2,97,754</b>		
<b>E: Other's:</b>									
1	IT	1	3,46,112	4,08,412	1	3,46,112	4,08,412	DIAL POS machines	
2	Self ordering Kiosk	-	-	-	-	-	-		
3	Marketing	300	1,77,606	2,09,575	400	2,49,725	2,94,675		
4	SOE & HR	250	1,48,005	1,74,646	300	1,87,294	2,21,006		
5	Asset Transfer	-	-	-	-	-	-		
<b>Total for section E:</b>			<b>6,71,723</b>	<b>7,92,633</b>		<b>7,83,130</b>	<b>9,24,094</b>		
<b>F: Equipment's:</b>									
1	Equipment's	-	14,00,000	16,52,000	-	20,00,000	23,60,000		
2	Equipment's for Bar	-	-	-	-	-	-		
<b>Total for section F:</b>			<b>14,00,000</b>	<b>16,52,000</b>		<b>20,00,000</b>	<b>23,60,000</b>		
<b>Total approximate budget</b>			<b>65,43,868</b>	<b>77,21,764</b>		<b>82,02,212</b>	<b>96,78,610</b>		

**Note :**

No deviation in budget spend wrt line item will be allowed. The saving if any in each mentioned above line item will accrue to the overall saving and cannot be used for any other line item. In case the project team feels that they need some additional budget in another line

OK  
 21/12/24