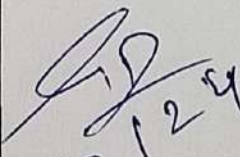


Area in Sq Ft		327	327		
Approved Budget		73,62,576	86,87,840		
Budget Per Sq Ft		22,500	26,550		
Budget		Budget			
Sr. No.	Items	Subway (Arrival)			Remark
		Rate / SqFt	Amount	Amount with Tax	
A: Consultants					
1	Interior Consultant	550	1,79,974	2,12,369	
2	Concept Consultant	-	-	-	
3	Kitchen Consultant	-	-	-	
4	MEP	-	-	-	
5	GAS	-	-	-	
6	PMC	-	-	-	
7	Lighting Consultant	-	-	-	
8	Acoustic Consultant	-	-	-	
9	Structure Consultant	-	-	-	
Total for section A:			1,79,974	2,12,369	
B: Interiors:					
1	Barricade	400	1,30,890	1,54,450	
2	Demolition	-	-	-	
3	Civil Work	550	1,79,974	2,12,369	
4	interior work	4,500	14,72,515	17,37,568	
5	Interior Work - BOH	-	-	-	
6	MS Structure	-	-	-	
Total for section B:			17,83,380	21,04,388	
C: Services					
1	Fire Sprinkler System	350	1,14,529	1,35,144	
2	Fire Detection System	300	98,168	1,15,838	
3	CCTV System	180	58,901	69,503	
4	Plumbing Work	400	1,30,890	1,54,450	
5	Toilet / Kitchen Fixtures	-	-	-	
6	Interior Electrical	1,000	3,27,226	3,86,126	
7	Air-Conditioning	-	-	-	
8	Ventilation System	-	-	-	
9	LPG Internal Pipeline	-	-	-	
10	Fire Suppression System	-	-	-	
11	Fire Extinguishers	120	39,267	46,335	
12	DG System	-	-	-	
13	RO Plant with Tanks and Pumps	-	-	-	
Total for section C:			7,68,980	9,07,397	
D: Decoration & Other Fixture:					
1	Music System	-	-	-	
2	Decorative Items & Artworks	-	-	-	
3	Loose Furniture	-	-	-	
4	Light fittings	300	98,168	1,15,838	
5	Lighting Automation	-	-	-	
6	Graphics	-	-	-	
7	Green Wall	-	-	-	
8	LCD / Screens.	-	-	-	
9	Miscellaneous / Contingency	400	1,30,890	1,54,450	
Total for section E:			2,29,058	2,70,288	
E: Other's:					
1	IT	-	-	-	IT/POS cost -Adani
2	Marketing	1,000	3,27,226	3,86,126	
3	SOE & HR	450	1,47,252	1,73,757	
4	Miscellaneous / Contingency	-	-	-	
Total for section E:			4,74,477	5,59,883	
F: Equipment's:					
1	Equipment's	12,000	39,26,707	46,33,514	
2	Equipment's for Bar	-	-	-	
3	Equipment's for Stores	-	-	-	
Total for section F:			39,26,707	46,33,514	
Total approximate budget			73,62,576	86,87,840	


 06/2/24