Additional Civil Interior Fit-outs and MEP works for Dominos Outlet at T1 CSMIA Mumbai

						RA - 1	(Current Bill)	VA		
SR.NO.	DESCRIPTION	UNIT	PO QTY	PO RATE (Rs)	PO AMOUNT (Rs)	QTY	AMOUNT (Rs)	QTY	AMOUNT (Rs)	REMARKS
	CIVIL & INTERIOR WORKS									
1	Removal of Cold Storage and shifting the same outside airport premise SIZE - 10'-0" L X 8'-0" W X 8'-0" H	Lump	1.00	10,000.00	10,000.00	1.00	10,000.00	-	0	
2	Disconnecting all the cables and removal and shifting the existing HT electrical panel outside the store premise SIZE -1.70 L X 1.90 H X 0.45 W	Lump	1.00	30,000.00	30,000.00	1.00	30,000.00	•	0	
3	Shifting the HT electrical panel inside the store / Testing / Connecting / Commissioning the same. SIZE -1.70 L X 1.90 H X 0.45 W	Lump	1.00	45,000.00	45,000.00	1.00	45,000.00	-	0	
4	Removal of HOOD and shifting the same. SIZE - 1.85×2.0	Lump	1.00	4,000.00	4,000.00	1.00	4,000.00	-	0	I
5	Existing Cable Trays ,Duct Removing from the site and carting away from the site	sft	573.49	60.00	34,409.40	573.49	34,409.40	,	0	I
6	Removal PCC of thickness between 6 inches to 12 inches	Sq.ft	379.90	100.00	37,990.00	379.90	37,989.90	-	0	I
7	False Ceiling removing inclusive wire & Light	Sq.ft	573.90	75.00	43,042.50	573.90	43,042.50	=	0	Ì
8	Removal from Façade - Glass ,Signgage with ACP Boxing ,Frames etc	Sq.ft	94.31	100.00	9,431.00	94.31	9,431.14	0.00	0	I
9	Dismantling existing counter along with shifting of debris. SIZE -17'-0" L X 3'-0"H X 2'-6" W	Lump	1.00	10,000.00	10,000.00	1.00	10,000.00	-	0	I
10	Laying 12mm on mother slab mortar including cement punning for smoothening of surface for Membrane purpose		573.90	65.00	37,303.50	573.90	37,303.50	•	0	
11	Providing & fixing perforated GI powder coated grid ceiling system of size 600mm x 600mm including framing of Armstrong make etc complete	sft	573.90	315.00	1,80,778.50	573.90	1,80,778.50	•	0	
12	Supply and installation of Fire damper	EA	2.00	30,000.00	60,000.00	2.00	60,000.00	-	0	I
13	Supply and installation of fresh air unit as per required 3000 CFM	EA	1.00	1,75,000.00	1,75,000.00	1.00	1,75,000.00	ı	0	I
14	Supply and installation of 1.5 tier split air conditioner make - Blue Star (5 star Inverter)	EA	1.00	55,000.00	55,000.00	1.00	55,000.00	-	0	I
15	Supply and installation of 2 tier split air conditioner make - Blue Star (5 star Inverter)	EA	1.00	72,000.00	72,000.00	1.00	72,000.00	-	0	I
16	Supply and installation of 3 tier cassete air conditioner make - Blue Star	EA	1.00	1,50,000.00	1,50,000.00	1.00	1,50,000.00	-	0	I
17	Supply and Fixing Copper pipe for AC	M	57.34	1,500.00	86,010.00	57.34	86,010.00	-	0	l
18	Supply and installation of exhaust air unit as per site requirement -2800 CFM	EA	1.00	1,80,000.00	1,80,000.00	1.00	1,80,000.00	-	0	I

						RA - 1	(Current Bill)	VARIATION		
SR.NO.	DESCRIPTION	UNIT	PO QTY	PO RATE (Rs)	PO AMOUNT (Rs)	QTY	AMOUNT (Rs)	QTY	AMOUNT (Rs)	
19	Filling 3mm wide x 20mm Deep Grove with Zed Black shade Epoxy Grout matching with Dominos Design Tile.	Sft	574.14	45.00	25,836.30	574.14	25,836.30	,	0	
20	Providing and Making Wooden table with 19mm Marine ply,1mm laminate on both sides,Drawers ,computer try and all necessary Hardware etc Complete.Size - 4'-0" X 2'-0"	EA	1.00	19,000.00	19,000.00	1.00	19,000.00	-	0	
21	Removing & Refixing wooden Barricading.Size- 40'-0" x 12'-0"	LS	1.00	15,000.00	15,000.00	1.00	15,000.00	-	0	
22	Providing & Fixing Wooden frame, 6mm ply as per MIAL standards. And install White FLEX as per artworks provided by Client. The cost includes Labour, Transportation, Hardwares, etc Complete including Removing the same after completion of work.	Sft	96.00	120.00	11,520.00	96.00	11,520.00	-	0	
	Fire Detection and Alarm System				-	-	-	-	0	
23	SITC of Smoke Detector with Base -EST-3 make.	EA	5.00	5,000.00	25,000.00	5.00	25,000.00	-	0	
24	SITC of Heat Detector with Base -EST-3 make.	EA	1.00	5,100.00	5,100.00	1.00	5,100.00	-	0	
25	MCP -EST-3 make.	EA	1.00	6,000.00	6,000.00	1.00	6,000.00	-	0	
26	Hooter Cum strobe -EST-3 make.	EA	1.00	6,800.00	6,800.00	1.00	6,800.00	-	0	
27	Response Indicator	EA	2.00	350.00	700.00	2.00	700.00	-	0	1
28	Supplying and erecting PVC armoured cable 2 core 1.5 sq. mm FRLS copper conductor complete erected on wall / celling as per specification	M	80.00	160.00	12,800.00	80.00	12,800.00	-	0	
29	Junction Box (400x 400)	EA	3.00	700.00	2,100.00	3.00	2,100.00	-	0	
30	Installation & Commissioning.	Lot	1.00	14,000.00	14,000.00	1.00	14,000.00	-	0	
31	Providing and fixing/welding in position Signage panelling made out of MS Pipe 50mm x 25mm, 0.6mm GI Corrugated Sheet, 12mm thick Bison board, hanging with ceiling rafters and finished with 2 coat of primer & finaly finished with Duco paint-Armada blue or colour matching to Pantone shade PMS 2965 C Complete as per store front Detail and as specified in Drawing. Size - 5150 mm Long X 760mm High.	EA	1.00	40,000.00	40,000.00	1.00	40,000.00	-	0	
32	SITC of 600mm x 600mm 40W Sleek LED Panel of Wipro make.	EA	18.00	2,700.00	48,600.00	18.00	48,600.00	-	0	
33	SITC of 2 Mega Pixel 180 dig HD CCTV IP Dome Camara of Hikvision make.	EA	7.00	4,500.00	31,500.00	7.00	31,500.00	-	0	
34	SITC of 8 port DVR- IDS- 7108HQHI-M1/S of Hikvision make.	EA	1.00	15,000.00	15,000.00	1.00	15,000.00	-	0	
	SITC of 2TB HDD Memory Card Seagate SV35 HDD	EA	1.00	9,000.00	9,000.00	1.00	9,000.00	-	0	
36	SITC of 24 Port Patch Panel of Dlink.	EA	1.00	4,900.00	4,900.00	1.00	4,900.00	-	0	
37	Supply, installation, testing and commissioning of Data outlet RJ 45 jack mounted with plates . Make: D-link.	EA	5.00	1,500.00	7,500.00	5.00	7,500.00	-	0	

REMARKS

						RA - 1 (Current Bill)		VARIATION			
SR.NO.	DESCRIPTION	UNIT	PO QTY	PO RATE (Rs)	PO AMOUNT (Rs)	QTY	AMOUNT (Rs)	QTY	AMOUNT (Rs)	REMARKS	
38	Crimping, ferroling, testing & commisioning, lebling of I/O's both user end & rack side.	EA	48.00	500.00	24,000.00	48.00	24,000.00	•	0		
39	SITC of IT Rack VE Tech make. Size - 600mm L X 600mm W x 2000mm H	EA	1.00	40,000.00	40,000.00	1.00	40,000.00	ı	0		
40	Providing and Fixing 4 mm thk ACP in cladding in Grey colour of Timex or equivalent make with Aluminium Frame including cutting joint filling with silicone etc complete		2.46	4,900.00	12,054.00	2.46	12,054.00	•	0		
41	Providing and fixing Mirror polish Kota stone with Cement morter 1:4 ,filling joints etc.	SIT	73.96	175.00	12,943.00	73.96	12,943.00	-	0		
42	Supplying & Fixing Angle cock Jaquar Make.	EA	4.00	1,800.00	7,200.00	4.00	7,200.00	-	0		
43	Supplying & Fixing Bottel Trap Jaquar Make.	EA	1.00	1,800.00	1,800.00	1.00	1,800.00	-	0		
44	Supplying & Fixing SS finish Flxible PVC Connector.	EA	7.00	650.00	4,550.00	7.00	4,550.00	-	0		
45	Making Manhole with AAC Blocks with cement morter 1:6, Cement plaster all sides with cement morter 1:4 & Finaly finished with Ceramic Tiles etc Complete. SIZE - Internal 350mm X 650mm	EA	1.00	7,500.00	7,500.00	1.00	7,500.00		0		
46	Making Manhole with AAC Blocks with cement morter 1:6, Cement plaster all sides with cement morter 1:4 & Finaly finished with Ceramic Tiles etc Complete. SIZE-Internal 350mm X 500mm	EA	1.00	7,500.00	7,500.00	1.00	7,500.00	-	0		
	Supplying & Fixing 4 piece SS 304 GRADE Manhole Cover with Lid using SS Angle frame with Hold fast, SS Hollow pipe grating, SS Mesh and SS sheet Lid with Handle etc Complete. SIZE - Internal 350mm X 650mm	EA	1.00	14,000.00	14,000.00	1.00	14,000.00	-	0		
	Supplying & Fixing 4 piece SS 304 GRADE Manhole Cover with Lid using SS Angle frame with Hold fast, SS Hollow pipe grating, SS Mesh and SS sheet Lid with Handle etc Complete. SIZE - Internal 350mm X 500mm	EA	1.00	12,500.00	12,500.00	1.00	12,500.00	-	0		
49	Supplying and erecting PVC Flexible cable 16Sqmm 5 core FRLS copper conductor complete erected on wall / celling as per specification	M	32.00	1,300.00	41,600.00	32.00	41,600.00	-	0		
50	Supplying and erecting PVC Flexible cable 10Sqmm 5 core FRLS copper conductor complete erected on wall / celling as per specification		6.00	950.00	5,700.00	6.00	5,700.00	-	0		
	Supply, Installation, Testing & Commissioning of 63A Industrial Point with Powder coated MS Box, 63A 4 Pole MCB ,5 Pin Industrial Socket & Top of Legrand make.		2.00	18,000.00	36,000.00	2.00	36,000.00	-	0		
	Supply, Installation, Testing & Commissioning of 32A Industrial Point with Powder coated MS Box,MCB ,5 Pin Industrial Socket & Top of Legrand make.		2.00	9,800.00	19,600.00	2.00	19,600.00	-	0		

	DESCRIPTION	UNIT	PO QTY	PO RATE (Rs)		RA - 1	(Current Bill)	VARIATION		
SR.NO.					PO AMOUNT (Rs)	QTY	AMOUNT (Rs)	QTY	AMOUNT (Rs)	REMARKS
	Supplying & Fixing 50 x 50mm Aluminium pipe Skirting i/c fillig gap with silicon.	M	21.82	900.00	19,638.00	21.82	19,638.00	-	0	
54	Providing & Fixing 12mm thk Pinup board with 12mm thk backing ply and alround frame and finished with approved Cloth with all necessary hard ware etc.completed.	cft	6.51	450.00	2,929.50	6.51	2,929.50	-	0	
55	Providing & Fixing LED Tube Light.	EA	5.00	800.00	4,000.00	5.00	4,000.00	-	0	I
	Supplying & Fixing wall Mounted Broom Stick /Mop Holder with 5 slots of approved make.	EA	1.00	2,500.00	2,500.00	1.00	2,500.00	-	0	
57	Fixing Cold storage Out door unit.	EA	1.00	5,000.00	5,000.00	1.00	5,000.00	-	0	I
58	Supplying & Fixing Self Adhesive Silicon Door Bottom gap Sealing strip for air gap,cockroach insect bug stopper etc.		1.00	3,000.00	3,000.00	1.00	3,000.00	,	0	
59	Supplying & Fixing PVC Clear Strip curtain with all necessary hardware etc complete.	sft	50.13	300.00	15,039.00	50.13	15,039.00	-	0	
	Unloading Dominos Equipment at Airport entry, Shifting the same inside T1C and site carefully. Placing all the Equipment as per Layout and instruction of Incharge.	LS	1.00	90,000.00	90,000.00	1.00	90,000.00	-	0	
61	12 Way SPN DB for Power comprising of following:- 40A ELCB-1 & 16A MCB -8 nos	EA	2.00	22,000.00	44,000.00	2.00	44,000.00	-	0	
62	Supply, Installation, Testing & Commissioning of mains with 2 X 6 sq.mm and earth wire 6 sqmm FRLS PVC copper wire ,in rigid MS conduit min.20 mm dia,including all required accessories,etc as per specification.	RMT	109.00	350.00	38,150.00	109.00	38,150.00	-	0	
63	Supply, Installation, Testing & Commissioning of CCTV 4+1 Cable.	RMT	110.00	130.00	14,300.00	110.00	14,300.00	-	0	
64	Supplying and erecting PVC armoured cable 4sqmm 4 core FRLS copper conductor complete erected on wall / celling as per specification	RMT	96.00	400.00	38,400.00	96.00	38,400.00	1	0	
	Supplying and erecting PVC armoured cable 6sqmm 4 core FRLS copper conductor complete erected on wall / celling as per specification	RMT	58.00	600.00	34,800.00	58.00	34,800.00	1	0	
66	Termination of cables with Brass Glands ,Lags etc.				-	-	-	-	0	ĺ
	120Sqmm Alu Armoured Cable	EA	2.00	3,000.00	6,000.00	2.00	6,000.00	-	0	I
	16sqmm X 5 core Copper Flexible cable	EA	2.00			2.00	4,000.00	-	0	I
	10sqmm X 5 core Copper Flexible cable	EA	2.00			2.00	3,000.00	-	0	I
	6Sqmm x 4 core Copper Armoured Cable	EA	2.00			2.00	2,400.00	-	0	I
e	4Sqmm x 4 core Copper Armoured Cable	EA	4.00	1,200.00	4,800.00	4.00	4,800.00	-	0	I
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